Year 1 Charges

3/4" Residential Metered Customer

Monthly Use (Gallons)	Current Charges: Customer Charge $10.02	Current Charges: Tier 1 (<=6,000) $1.56	Current Charges: Tier 2 (>6,000) $2.43	Current Monthly Bill	Year 1 Charges: Customer Charge $14.80	Year 1 Charges: Tier 1 (<=6,000) $1.56	Year 1 Charges: Tier 2 (>6,000 <=28,000) $2.43	Year 1 Charges: Tier 3 (>28,000) $2.90	Year 1 Monthly Bill	Year 1 Total Monthly Bill Increase
1,000	$10.02	$1.56	$0.00	**$11.58**	$14.80	$1.56	$0.00	$0.00	**$16.36**	$4.78
2,000	$10.02	$3.12	$0.00	**$13.14**	$14.80	$3.12	$0.00	$0.00	**$17.92**	$4.78
3,000	$10.02	$4.68	$0.00	**$14.70**	$14.80	$4.68	$0.00	$0.00	**$19.48**	$4.78
4,000	$10.02	$6.24	$0.00	**$16.26**	$14.80	$6.24	$0.00	$0.00	**$21.04**	$4.78
5,000	$10.02	$7.80	$0.00	**$17.82**	$14.80	$7.80	$0.00	$0.00	**$22.60**	$4.78
6,000	$10.02	$9.36	$0.00	**$19.38**	$14.80	$9.36	$0.00	$0.00	**$24.16**	$4.78
7,000	$10.02	$9.36	$2.43	**$21.81**	$14.80	$9.36	$2.43	$0.00	**$26.59**	$4.78
8,000	$10.02	$9.36	$4.86	**$24.24**	$14.80	$9.36	$4.86	$0.00	**$29.02**	$4.78
9,000	$10.02	$9.36	$7.29	**$26.67**	$14.80	$9.36	$7.29	$0.00	**$31.45**	$4.78
10,000	$10.02	$9.36	$9.72	**$29.10**	$14.80	$9.36	$9.72	$0.00	**$33.88**	$4.78
11,000	$10.02	$9.36	$12.15	**$31.53**	$14.80	$9.36	$12.15	$0.00	**$36.31**	$4.78
12,000	$10.02	$9.36	$14.58	**$33.96**	$14.80	$9.36	$14.58	$0.00	**$38.74**	$4.78
13,000	$10.02	$9.36	$17.01	**$36.39**	$14.80	$9.36	$17.01	$0.00	**$41.17**	$4.78
14,000	$10.02	$9.36	$19.44	**$38.82**	$14.80	$9.36	$19.44	$0.00	**$43.60**	$4.78
15,000	$10.02	$9.36	$21.87	**$41.25**	$14.80	$9.36	$21.87	$0.00	**$46.03**	$4.78
16,000	$10.02	$9.36	$24.30	**$43.68**	$14.80	$9.36	$24.30	$0.00	**$48.46**	$4.78
17,000	$10.02	$9.36	$26.73	**$46.11**	$14.80	$9.36	$26.73	$0.00	**$50.89**	$4.78
18,000	$10.02	$9.36	$29.16	**$48.54**	$14.80	$9.36	$29.16	$0.00	**$53.32**	$4.78
19,000	$10.02	$9.36	$31.59	**$50.97**	$14.80	$9.36	$31.59	$0.00	**$55.75**	$4.78
20,000	$10.02	$9.36	$34.02	**$53.40**	$14.80	$9.36	$34.02	$0.00	**$58.18**	$4.78
21,000	$10.02	$9.36	$36.45	**$55.83**	$14.80	$9.36	$36.45	$0.00	**$60.61**	$4.78
22,000	$10.02	$9.36	$38.88	**$58.26**	$14.80	$9.36	$38.88	$0.00	**$63.04**	$4.78
23,000	$10.02	$9.36	$41.31	**$60.69**	$14.80	$9.36	$41.31	$0.00	**$65.47**	$4.78
24,000	$10.02	$9.36	$43.74	**$63.12**	$14.80	$9.36	$43.74	$0.00	**$67.90**	$4.78
25,000	$10.02	$9.36	$46.17	**$65.55**	$14.80	$9.36	$46.17	$0.00	**$70.33**	$4.78
26,000	$10.02	$9.36	$48.60	**$67.98**	$14.80	$9.36	$48.60	$0.00	**$72.76**	$4.78
27,000	$10.02	$9.36	$51.03	**$70.41**	$14.80	$9.36	$51.03	$0.00	**$75.19**	$4.78
28,000	$10.02	$9.36	$53.46	**$72.84**	$14.80	$9.36	$53.46	$0.00	**$77.62**	$4.78
29,000	$10.02	$9.36	$55.89	**$75.27**	$14.80	$9.36	$53.46	$2.90	**$80.52**	$5.25
30,000	$10.02	$9.36	$58.32	**$77.70**	$14.80	$9.36	$53.46	$5.80	**$83.42**	$5.72
31,000	$10.02	$9.36	$60.75	**$80.13**	$14.80	$9.36	$53.46	$8.70	**$86.32**	$6.19
32,000	$10.02	$9.36	$63.18	**$82.56**	$14.80	$9.36	$53.46	$11.60	**$89.22**	$6.66
33,000	$10.02	$9.36	$65.61	**$84.99**	$14.80	$9.36	$53.46	$14.50	**$92.12**	$7.13
34,000	$10.02	$9.36	$68.04	**$87.42**	$14.80	$9.36	$53.46	$17.40	**$95.02**	$7.60
35,000	$10.02	$9.36	$70.47	**$89.85**	$14.80	$9.36	$53.46	$20.30	**$97.92**	$8.07
36,000	$10.02	$9.36	$72.90	**$92.28**	$14.80	$9.36	$53.46	$23.20	**$100.82**	$8.54
37,000	$10.02	$9.36	$75.33	**$94.71**	$14.80	$9.36	$53.46	$26.10	**$103.72**	$9.01
38,000	$10.02	$9.36	$77.76	**$97.14**	$14.80	$9.36	$53.46	$29.00	**$106.62**	$9.48
39,000	$10.02	$9.36	$80.19	**$99.57**	$14.80	$9.36	$53.46	$31.90	**$109.52**	$9.95
40,000	$10.02	$9.36	$82.62	**$102.00**	$14.80	$9.36	$53.46	$34.80	**$112.42**	$10.42
45,000	$10.02	$9.36	$94.77	**$114.15**	$14.80	$9.36	$53.46	$49.30	**$126.92**	$12.77
50,000	$10.02	$9.36	$106.92	**$126.30**	$14.80	$9.36	$53.46	$63.80	**$141.42**	$15.12
55,000	$10.02	$9.36	$119.07	**$138.45**	$14.80	$9.36	$53.46	$78.30	**$155.92**	$17.47
60,000	$10.02	$9.36	$131.22	**$150.60**	$14.80	$9.36	$53.46	$92.80	**$170.42**	$19.82
65,000	$10.02	$9.36	$143.37	**$162.75**	$14.80	$9.36	$53.46	$107.30	**$184.92**	$22.17
70,000	$10.02	$9.36	$155.52	**$174.90**	$14.80	$9.36	$53.46	$121.80	**$199.42**	$24.52
75,000	$10.02	$9.36	$167.67	**$187.05**	$14.80	$9.36	$53.46	$136.30	**$213.92**	$26.87
80,000	$10.02	$9.36	$179.82	**$199.20**	$14.80	$9.36	$53.46	$150.80	**$228.42**	$29.22
85,000	$10.02	$9.36	$191.97	**$211.35**	$14.80	$9.36	$53.46	$165.30	**$242.92**	$31.57
90,000	$10.02	$9.36	$204.12	**$223.50**	$14.80	$9.36	$53.46	$179.80	**$257.42**	$33.92
95,000	$10.02	$9.36	$216.27	**$235.65**	$14.80	$9.36	$53.46	$194.30	**$271.92**	$36.27
100,000	$10.02	$9.36	$228.42	**$247.80**	$14.80	$9.36	$53.46	$208.80	**$286.42**	$38.62

3/4" Residential Flat-Rate Customer

Any Usage Amount During Month	**$49.19**	**$67.50**	**$18.31**

Note: Chart reflects year one of a three year rate plan. Years 2 and 3 rate are to be determined by the Board of Directors at a later date.

Year 1 Charges

1.0" Residential Metered Customer

Monthly Use (Gallons)	Current Charges: Customer Charge $10.61	Current Charges: Tier 1 (<=6,000) $1.56	Current Charges: Tier 2 (>6,000) $2.43	**Current Monthly Bill**	Year 1 Charges: Customer Charge $16.30	Year 1 Charges: Tier 1 (<=6,000) $1.56	Year 1 Charges: Tier 2 (>6,000 <=28,000) $2.43	Year 1 Charges: Tier 3 (>28,000) $2.90	**Year 1 Monthly Bill**	Year 1 Total Monthly Bill Increase
1,000	$10.61	$1.56	$0.00	**$12.17**	$16.30	$1.56	$0.00	$0.00	**$17.86**	$5.69
2,000	$10.61	$3.12	$0.00	**$13.73**	$16.30	$3.12	$0.00	$0.00	**$19.42**	$5.69
3,000	$10.61	$4.68	$0.00	**$15.29**	$16.30	$4.68	$0.00	$0.00	**$20.98**	$5.69
4,000	$10.61	$6.24	$0.00	**$16.85**	$16.30	$6.24	$0.00	$0.00	**$22.54**	$5.69
5,000	$10.61	$7.80	$0.00	**$18.41**	$16.30	$7.80	$0.00	$0.00	**$24.10**	$5.69
6,000	$10.61	$9.36	$0.00	**$19.97**	$16.30	$9.36	$0.00	$0.00	**$25.66**	$5.69
7,000	$10.61	$9.36	$2.43	**$22.40**	$16.30	$9.36	$2.43	$0.00	**$28.09**	$5.69
8,000	$10.61	$9.36	$4.86	**$24.83**	$16.30	$9.36	$4.86	$0.00	**$30.52**	$5.69
9,000	$10.61	$9.36	$7.29	**$27.26**	$16.30	$9.36	$7.29	$0.00	**$32.95**	$5.69
10,000	$10.61	$9.36	$9.72	**$29.69**	$16.30	$9.36	$9.72	$0.00	**$35.38**	$5.69
11,000	$10.61	$9.36	$12.15	**$32.12**	$16.30	$9.36	$12.15	$0.00	**$37.81**	$5.69
12,000	$10.61	$9.36	$14.58	**$34.55**	$16.30	$9.36	$14.58	$0.00	**$40.24**	$5.69
13,000	$10.61	$9.36	$17.01	**$36.98**	$16.30	$9.36	$17.01	$0.00	**$42.67**	$5.69
14,000	$10.61	$9.36	$19.44	**$39.41**	$16.30	$9.36	$19.44	$0.00	**$45.10**	$5.69
15,000	$10.61	$9.36	$21.87	**$41.84**	$16.30	$9.36	$21.87	$0.00	**$47.53**	$5.69
16,000	$10.61	$9.36	$24.30	**$44.27**	$16.30	$9.36	$24.30	$0.00	**$49.96**	$5.69
17,000	$10.61	$9.36	$26.73	**$46.70**	$16.30	$9.36	$26.73	$0.00	**$52.39**	$5.69
18,000	$10.61	$9.36	$29.16	**$49.13**	$16.30	$9.36	$29.16	$0.00	**$54.82**	$5.69
19,000	$10.61	$9.36	$31.59	**$51.56**	$16.30	$9.36	$31.59	$0.00	**$57.25**	$5.69
20,000	$10.61	$9.36	$34.02	**$53.99**	$16.30	$9.36	$34.02	$0.00	**$59.68**	$5.69
21,000	$10.61	$9.36	$36.45	**$56.42**	$16.30	$9.36	$36.45	$0.00	**$62.11**	$5.69
22,000	$10.61	$9.36	$38.88	**$58.85**	$16.30	$9.36	$38.88	$0.00	**$64.54**	$5.69
23,000	$10.61	$9.36	$41.31	**$61.28**	$16.30	$9.36	$41.31	$0.00	**$66.97**	$5.69
24,000	$10.61	$9.36	$43.74	**$63.71**	$16.30	$9.36	$43.74	$0.00	**$69.40**	$5.69
25,000	$10.61	$9.36	$46.17	**$66.14**	$16.30	$9.36	$46.17	$0.00	**$71.83**	$5.69
26,000	$10.61	$9.36	$48.60	**$68.57**	$16.30	$9.36	$48.60	$0.00	**$74.26**	$5.69
27,000	$10.61	$9.36	$51.03	**$71.00**	$16.30	$9.36	$51.03	$0.00	**$76.69**	$5.69
28,000	$10.61	$9.36	$53.46	**$73.43**	$16.30	$9.36	$53.46	$0.00	**$79.12**	$5.69
29,000	$10.61	$9.36	$55.89	**$75.86**	$16.30	$9.36	$53.46	$2.90	**$82.02**	$6.16
30,000	$10.61	$9.36	$58.32	**$78.29**	$16.30	$9.36	$53.46	$5.80	**$84.92**	$6.63
31,000	$10.61	$9.36	$60.75	**$80.72**	$16.30	$9.36	$53.46	$8.70	**$87.82**	$7.10
32,000	$10.61	$9.36	$63.18	**$83.15**	$16.30	$9.36	$53.46	$11.60	**$90.72**	$7.57
33,000	$10.61	$9.36	$65.61	**$85.58**	$16.30	$9.36	$53.46	$14.50	**$93.62**	$8.04
34,000	$10.61	$9.36	$68.04	**$88.01**	$16.30	$9.36	$53.46	$17.40	**$96.52**	$8.51
35,000	$10.61	$9.36	$70.47	**$90.44**	$16.30	$9.36	$53.46	$20.30	**$99.42**	$8.98
36,000	$10.61	$9.36	$72.90	**$92.87**	$16.30	$9.36	$53.46	$23.20	**$102.32**	$9.45
37,000	$10.61	$9.36	$75.33	**$95.30**	$16.30	$9.36	$53.46	$26.10	**$105.22**	$9.92
38,000	$10.61	$9.36	$77.76	**$97.73**	$16.30	$9.36	$53.46	$29.00	**$108.12**	$10.39
39,000	$10.61	$9.36	$80.19	**$100.16**	$16.30	$9.36	$53.46	$31.90	**$111.02**	$10.86
40,000	$10.61	$9.36	$82.62	**$102.59**	$16.30	$9.36	$53.46	$34.80	**$113.92**	$11.33
45,000	$10.61	$9.36	$94.77	**$114.74**	$16.30	$9.36	$53.46	$49.30	**$128.42**	$13.68
50,000	$10.61	$9.36	$106.92	**$126.89**	$16.30	$9.36	$53.46	$63.80	**$142.92**	$16.03
55,000	$10.61	$9.36	$119.07	**$139.04**	$16.30	$9.36	$53.46	$78.30	**$157.42**	$18.38
60,000	$10.61	$9.36	$131.22	**$151.19**	$16.30	$9.36	$53.46	$92.80	**$171.92**	$20.73
65,000	$10.61	$9.36	$143.37	**$163.34**	$16.30	$9.36	$53.46	$107.30	**$186.42**	$23.08
70,000	$10.61	$9.36	$155.52	**$175.49**	$16.30	$9.36	$53.46	$121.80	**$200.92**	$25.43
75,000	$10.61	$9.36	$167.67	**$187.64**	$16.30	$9.36	$53.46	$136.30	**$215.42**	$27.78
80,000	$10.61	$9.36	$179.82	**$199.79**	$16.30	$9.36	$53.46	$150.80	**$229.92**	$30.13
85,000	$10.61	$9.36	$191.97	**$211.94**	$16.30	$9.36	$53.46	$165.30	**$244.42**	$32.48
90,000	$10.61	$9.36	$204.12	**$224.09**	$16.30	$9.36	$53.46	$179.80	**$258.92**	$34.83
95,000	$10.61	$9.36	$216.27	**$236.24**	$16.30	$9.36	$53.46	$194.30	**$273.42**	$37.18
100,000	$10.61	$9.36	$228.42	**$248.39**	$16.30	$9.36	$53.46	$208.80	**$287.92**	$39.53

1.0" Residential Flat-Rate Customer

Any Usage Amount During Month	**$68.14**	**$93.50**	**$25.36**

Note: Chart reflects year one of a three year rate plan. Years 2 and 3 rate are to be determined by the Board of Directors at a later date.